

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	udget			
MUNICIPALITY:	0122 Ventnor City City - 0	County of Atlantic		•			Adopted 🗸
Municode:			Filename:	0122_fba	_202	1.xls	m
·	Website:	www.ventnorcity.org			_		
	Phone Number:		609-823-7900				
	Mailing Address:		6201 Atlantic Aven	ue			
Email the UFB if not	using Outlook	Municipality:	Ventnor	State:	NJ	Zip:	08406
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
Beth	A	Holtzman	5/15/2024	bholtzman@ver	ntnorcit	y.org	
	Chief Administr	ative Officer					
Maria		Mento		mmento@ventr	orcity.	org	
	Chief Financial	Officer					
Albert		Stanley		astanley@vent	norcity	.org	
	Municipal Clerk		•				
		Hand	J	Ihand@ventnor	city.org		
	Registered Mun	icipal Accountant	•				
Michael		Garcia	J	mgarcia@ford-s	cott.co	m	
	Governing Body						
	Middle Name	Last Name	Term Expires	Business En	nail		
	Boyd	Landgraf, Jr	5/15/2024	llandgraf@venti	norcity.	org	
Henry	Timothy	Kriebel	5/15/2024	tkriebel@ventn	orcity.o	org	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		entities levying propert			<u>Current Year 202</u>		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	<u>Tax Levy</u>	<u>Total Levy</u>	Taxpayer Impact			
Municipal Purpose Tax	1.135	\$23,184,407.40	43.84%	\$3,447.65	Municipal Purpose Tax	ACTUAL	\$23,446,412.23
Municipal Library		\$0.00	0.00%	\$0.00	Municipal Library		\$0.0
Municipal Open Space		\$0.00	0.00%	\$0.00	Municipal Open Space		\$0.0
Fire Districts (avg. rate/total levies)		\$0.00	0.00%	\$0.00	Fire Districts (total levies)		\$0.0
Other Special Districts (total levies)		\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.0
Local School District	0.067	\$1,372,300.00	2.60%	\$203.52	Local School District	ACTUAL	\$1,374,600.0
Regional School District	0.827	\$16,888,980.00	31.94%	\$2,512.08	Regional School District	ESTIMATED	\$16,998,000.0
County Purposes	0.499	\$10,175,332.19	19.24%	\$1,515.75	County Purposes	ESTIMATED	\$10,000,000.0
County Library	0.037	\$754,633.82	1.43%	\$112.39	County Library	ESTIMATED	\$742,000.0
County Board of Health	0.024	\$477,700.69	0.90%	\$72.90	County Board of Health	ESTIMATED	\$470,000.0
County Open Space	0.002	\$27,158.69	0.05%	\$6.08	County Open Space	ESTIMATED	\$24,000.0
Other County Levies (total)		\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.0
otal (Calendar Year 2020 Budget)	2.591	\$52,880,512.79	100.00%	\$7,870.37	Total ESTIMATED amount to be raised	by taxes	\$53,055,012.2
Fotal Taxable Valuation as of	October 1, 2020	\$2,065,938,600.00			Deserves Antisinsted Excluding Terr I.		7 020 050 51
		\$2,005,750,000.00			Revenue Anticipated, Excluding Tax Le Budget Appropriations, before Reserve f		, ,
Γο be used to calculate the current year tax rat	te)	\$303,758.00			Budget Appropriations, before Reserve f Total Non-Municipal Tax Levy	or Uncollected Taxes	30,374,680.29 \$29,608,600.00
To be used to calculate the current year tax rat	te) sessment	\$303,758.00			Budget Appropriations, before Reserve a Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before	or Uncollected Taxes	30,374,680.29 \$29,608,600.00 \$52,154,429.74
To be used to calculate the current year tax rat	te) sessment		omparison		Budget Appropriations, before Reserve f Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)	or Uncollected Taxes	30,374,680.29 \$29,608,600.00 \$52,154,429.74 \$2,275,156.7
(To be used to calculate the current year tax rat Current Year Average Residential Ass	te) sessment	\$303,758.00	omparison		Budget Appropriations, before Reserve a Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before	or Uncollected Taxes	7,828,850.55 30,374,680.29 \$29,608,600.00 \$52,154,429.74 \$2,275,156.71 \$54,429,586.45
To be used to calculate the current year tax rat	te) sessment	\$303,758.00 ear to Current Year Co - Municipal Purposes]	Budget Appropriations, before Reserve f Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT)	For Uncollected Taxes	30,374,680.29 \$29,608,600.00 \$52,154,429.74 \$2,275,156.71
To be used to calculate the current year tax rat	te) = = = = = = = = = = = = = = = = = = =	\$303,758.00 ear to Current Year Co - Municipal Purposes Current Year	Tax Rate % Change (+/-)]	Budget Appropriations, before Reserve f Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	RUT	30,374,680.29 \$29,608,600.00 \$52,154,429.74 \$2,275,156.71 \$54,429,586.45
To be used to calculate the current year tax rat	te) sessment <u>Prior Ye</u> <u>Comparison</u> Prior Year 1.135	\$303,758.00 ear to Current Year Co - Municipal Purposes Current Year	Tax Rate % Change (+/-) 0.00%]	Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate H	RUT	30,374,680.29 \$29,608,600.00 \$52,154,429.74 \$2,275,156.71 \$54,429,586.45
To be used to calculate the current year tax rat	te) sessment = <u>Prior Ye</u> <u>Comparison</u> Prior Year 1.135 <u>Comparison</u> Prior Year C	\$303,758.00 ear to Current Year Co - Municipal Purposes Current Year 1.135 - Municipal Purposes Current Year	Tax Rate % Change (+/-) 0.00% Tax Levy % Change (+/-)	\$ Change (+/-)	Budget Appropriations, before Reserve f Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate H If % used exceeds the actual collection % reference the statutory exception used	For Uncollected Taxes RUT RUT 6 then	30,374,680.29 \$29,608,600.00 \$52,154,429.74 \$2,275,156.7 \$54,429,586.45
Γο be used to calculate the current year tax rat	te) sessment <u>Prior Ye</u> <u>Comparison</u> <u>Prior Year</u> <u>1.135</u>	\$303,758.00 ear to Current Year Co - Municipal Purposes Current Year 1.135 - Municipal Purposes	<u>Tax Rate</u> % Change (+/-) 0.00% <u>Tax Levy</u>		 Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate II If % used exceeds the actual collection 9 reference the statutory exception used Tax Collections - ACTUAL as of Price 	For Uncollected Taxes RUT RUT 6 then 0 Year	30,374,680.29 \$29,608,600.00 \$52,154,429.74 \$2,275,156.71 \$54,429,586.45 95.829
Fo be used to calculate the current year tax rat Current Year Average Residential Ass	te) sessment <u>Prior Yea</u> <u>1.135</u> <u>Comparison</u> <u>Prior Year</u> <u>Comparison</u> <u>Prior Year</u> <u>Substrate</u> <u>Comparison</u>	\$303,758.00 ear to Current Year Co - Municipal Purposes Current Year 1.135 - Municipal Purposes Current Year % \$23,446,412.25	Tax Rate % Change (+/-) 0.00% Tax Levy 6 Change (+/-) 1.13%	\$262,004.85	 Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate H If % used exceeds the actual collection 9 reference the statutory exception used <u>Tax Collections - ACTUAL as of Price</u> Total Tax Revenue, Collections CY 202 	For Uncollected Taxes RUT RUT 6 then 0 Year	30,374,680.29 \$29,608,600.00 \$52,154,429.74 \$2,275,156.71 \$54,429,586.45 95.829 52,164,964.0
Fo be used to calculate the current year tax rat Current Year Average Residential Ass	te) sessment <u>Prior Yea</u> <u>1.135</u> <u>Comparison</u> <u>Prior Year</u> <u>Comparison</u> <u>Prior Year</u> <u>Substrate</u> <u>Comparison</u>	\$303,758.00 ear to Current Year Co - Municipal Purposes Current Year 1.135 - Municipal Purposes Current Year	Tax Rate % Change (+/-) 0.00% Tax Levy 6 Change (+/-) 1.13%	\$262,004.85	 Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate For the statutory exception used Tax Collections - ACTUAL as of Price Total Tax Revenue, Collections CY 202 Total Tax Levy, CY 2020 	For Uncollected Taxes RUT RUT 6 then 0 Year	30,374,680.29 \$29,608,600.00 \$52,154,429.74 \$2,275,156.71 \$54,429,586.45 95.829 52,164,964.0
To be used to calculate the current year tax rat Current Year Average Residential Ass	te) sessment <u>Prior Yea</u> <u>1.135</u> <u>Comparison</u> <u>Prior Year</u> <u>Comparison</u> <u>Sessment</u>	\$303,758.00 ear to Current Year Co - Municipal Purposes Current Year 1.135 - Municipal Purposes Current Year \$23,446,412.25 on Avg. Residential Ta	Tax Rate % Change (+/-) 0.00% Tax Levy 6 Change (+/-) 1.13% ax Payment (Mun	\$262,004.85	 Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate H If % used exceeds the actual collection 9 reference the statutory exception used <u>Tax Collections - ACTUAL as of Price</u> Total Tax Revenue, Collections CY 202 	For Uncollected Taxes RUT RUT 6 then 0 Year	30,374,680.29 \$29,608,600.00 \$52,154,429.74 \$2,275,156.71 \$54,429,586.45 95.829 52,164,964.0 52,230,509.3
To be used to calculate the current year tax rat Current Year Average Residential Ass	te) sessment <u>Prior Yea</u> <u>1.135</u> <u>Comparison</u> <u>Prior Year</u> <u>Comparison</u> <u>Sessment</u>	\$303,758.00 ear to Current Year Co - Municipal Purposes Current Year 1.135 - Municipal Purposes Current Year \$23,446,412.25 on Avg. Residential Ta	Tax Rate % Change (+/-) 0.00% Tax Levy 6 Change (+/-) 1.13% ax Payment (Mun	\$262,004.85 icipal Purposes Onl \$ Change (+/-)	 Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate For the statutory exception used Tax Collections - ACTUAL as of Price Total Tax Revenue, Collections CY 202 Total Tax Levy, CY 2020 	For Uncollected Taxes RUT RUT 6 then 0 Year	30,374,680.29 \$29,608,600.00 \$52,154,429.74 \$2,275,156.71 \$54,429,586.45
To be used to calculate the current year tax rat Current Year Average Residential Ass	te) sessment Prior Year 1.135 Comparison Prior Year Comparison Prior Year Sear Sear Sear Sear Sear Sear Sear S	\$303,758.00 ear to Current Year Co - Municipal Purposes Current Year 1.135 - Municipal Purposes Current Year \$23,446,412.25 on Avg. Residential Ta Current Year	Tax Rate % Change (+/-) 0.00% Tax Levy 6 Change (+/-) 1.13% ax Payment (Mun 6 Change (+/-)	\$262,004.85 icipal Purposes Onl \$ Change (+/-)	 Budget Appropriations, before Reserve for Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate For the statutory exception used Tax Collections - ACTUAL as of Price Total Tax Revenue, Collections CY 202 Total Tax Levy, CY 2020 	For Uncollected Taxes RUT RUT 6 then 0 Year	30,374,680.2 \$29,608,600.0 \$52,154,429.7 \$2,275,156.7 \$54,429,586.4 95.82 52,164,964.4 52,230,509

USER FRIENDLY BUDGET SECTION - A	ANTICIPATED REVENUE SUMMARY	(ALL OPERATING FUNDS)
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FCOA		% Difference Current vs. Prior Year		Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	11.74%	\$316,851.93	\$2,700,000.00	\$3,016,851.93	\$2,840,000.00		\$176,851.93					
08	Local Revenue	295.17%	\$5,009,000.00	\$1,697,000.00	\$6,706,000.00	\$1,665,000.00		\$5,041,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$608,112.00	\$608,112.00	\$608,112.00							
08	Uniform Construction Code Fees	3.70%	\$10,000.00	\$270,000.00	\$280,000.00	\$280,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	0.91%	\$400.00	\$43,750.00	\$44,150.00	\$44,150.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	1310.90%	\$584,597.08	\$44,595.07	\$629,192.15	\$629,192.15							
08	Other Special Items	295.80%	\$2,041,040.50	\$690,000.00	\$2,731,040.50	\$1,127,340.00		\$1,603,700.50					
15	Receipts from Delinquent Taxes	-0.36%	(\$3,600.00)	\$999,600.00	\$996,000.00	\$996,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.13%	\$262,004.85	\$23,184,407.40	\$23,446,412.25	\$23,446,412.25							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
07	Addition to Local District School Tax	0.17%	\$2,300.00	\$1,372,300.00	\$1,374,600.00	\$1,374,600.00							
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	26.01%	\$8,222,594.36	\$31,609,764.47	\$39,832,358.83	\$33,010,806.40	\$0.00	\$6,821,552.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		U .	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	11.00	5.00	17.00%	\$378,402.71	\$2,226,343.84	\$2,604,746.55	\$2,598,795.52	\$5,951.03		\$0.00					
21	Land-Use Administration		2.00	-24.66%	(\$15,500.00)	\$62,850.00	\$47,350.00	\$47,350.00			\$0.00					
22	Uniform Construction Code	9.00	3.00	-1.15%	(\$7,707.78)	\$670,007.78	\$662,300.00	\$662,300.00			\$0.00					
23	Insurance			-4.47%	(\$133,289.00)	\$2,984,289.00	\$2,851,000.00	\$2,851,000.00			\$0.00					
25	Public Safety	95.00	13.00	1.28%	\$127,478.22	\$9,925,048.16	\$10,052,526.38	\$10,039,816.60	\$12,709.78		\$0.00					
26	Public Works	41.00	5.00	131.66%	\$4,445,140.78	\$3,376,184.66	\$7,821,325.44	\$2,997,063.89	\$611,721.55		\$4,212,540.00					
27	Health and Human Services			0.00%	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00			\$0.00					
28	Parks and Recreation	3.00	104.00	3.25%	\$34,414.82	\$1,060,185.18	\$1,094,600.00	\$1,094,600.00			\$0.00					
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00					
30	Unclassified			-45.45%	(\$250,000.00)	\$550,000.00	\$300,000.00	\$300,000.00			\$0.00					
31	Utilities and Bulk Purchases			-4.74%	(\$45,000.00)	\$950,000.00	\$905,000.00	\$905,000.00			\$0.00					
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00					
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00			\$0.00					
36	Statutory Expenditures			9.13%	\$308,129.23	\$3,376,184.66	\$3,684,313.89	\$3,591,063.89			\$93,250.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00					
42	Shared Services			0.00%	\$0.00	\$44,150.00	\$44,150.00	\$44,150.00			\$0.00					
43	Court and Public Defender	3.00	1.00	7.88%	\$18,571.00	\$235,629.00	\$254,200.00	\$254,200.00			\$0.00					
44	Capital			403.21%	\$403,213.00	\$100,000.00	\$503,213.00	\$200,000.00			\$303,213.00					
45	Debt			86.32%	\$2,136,120.75	\$2,474,515.88	\$4,610,636.63	\$2,814,561.63			\$1,796,075.00					
46	Deferred Charges			-94.60%	(\$113,525.57)	\$120,000.00	\$6,474.43	\$0.00			\$6,474.43					
48	Debt - Type 1 School District			0.17%	\$2,300.00	\$1,372,300.00	\$1,374,600.00	\$1,374,600.00			\$0.00					
50	Reserve for Uncollected Taxes			0.69%	\$15,612.14	\$2,259,570.37	\$2,275,182.51	\$2,275,182.51			\$0.00					
55	Surplus General Budget			#DIV/0!	\$727,340.00	\$0.00	\$727,340.00	\$317,340.00			\$410,000.00					
	Total	162.00	133.00	25.26%	\$8,031,700.30	\$31,800,658.53	\$39,832,358.83	\$32,380,424.04	\$630,382.36	\$0.00	\$6,821,552.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	-			Sincerent Sincerent		
/	Revenues at Risk	Future V. Feducions	Surney Appropriation L	STREECTCRIE	Amount	Comment/Explanation

ASSES	SED PROPER	FY VALUATIONS	- EXEMPT P	ROPERTY - PROPERTY 7	TAX APPEAL	DATA	
Property Tax Assessm	<u>nents - Taxable Prope</u>	erties (October 1, 2020 Valu		Property Tax Asses		oerties (October 1, 2020 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	298	\$33,616,900.00	1.63%	15A Public Schools	1	\$30,277,900.00	27.88%
2 Residential	6,336	\$1,940,341,300.00	93.93%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	133	\$35,513,700.00	32.70%
4A Commercial	156	\$74,163,800.00	3.59%	15D Church and Charities	11	\$24,827,860.00	22.86%
4B Industrial	2	\$1,428,400.00	0.07%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	33	\$16,156,000.00	0.78%	15F Other Exempt	18	\$17,991,800.00	16.57%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%	.			
Total	6,825	\$2,065,706,400.00	100.00%	Total	163	\$108,611,260.00	100.00%
Average Ratio (%), Assessed to True V		95.60%					
Equalized Valuation, Taxable Properti	ies	\$2,160,780,753.14		Percentage of Exempt vs.			
				Non-Exempt Properties	5.26%		
Total # of property tax appeals fil	led in 2020	County Tax Board	30.00				
		State Tax Court	0.00				
Number of 2020 County Tax Board de	ecisions appealed to Ta	x Court	5.00				
Number of pending property tax appea	als in State Tax Court		18.00				
Amount paid out by municipality for ta	ax appeals in 2020		\$26,809.08				
Prior Budget Year's Payn	nents in Lieu of Tax (I # of	PILOT) - 5 Year Exemption PILOT	ns/Abatements	Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate			
G Commercial/Industrial Exemption	T areers	Dining/Revenue	Assessed value				
I Dwelling Exemption							
J Dwelling Abatement							
K New Dwelling/Conversion Exemption	125		\$48,232,000.00				
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	125	0.00	48,232,000.00	0.00			
k	n		Sheet UFB				

Prior Burget Services in Lie version in Lie versi version in Lie version in Lie version in Lie	Taxes if Billed In Full
Project (use drop-down In Full Project (use drop-down In Full Project (use drop-down In Full Project (use drop-down	In Full
Image: series of the series	
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Image: Second state Image: Second state<	
Image: Second state Image: Second state<	
Image: Second	\$0.00
Mark "X" if Grand Total Total Long Term Exemptions - GRAND TOTAL \$0.00 \$0.00	\$0.00 heet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	37,341.58	\$30,000.00	\$0.00	\$0.00	\$0.00	\$7,341.58
Supervisory Staff (Department Heads & Managers)	11.00	1.00	1,707,373.46	\$1,319,329.66	\$21,522.71	\$75,597.51	\$205,776.74	\$85,146.84
Police Officers (Including Superior Officers)	38.00		6,160,905.93	\$3,945,198.17	\$286,000.00	\$1,081,350.00	\$634,478.28	\$213,879.48
Fire Fighters (Including Superior Officers)	45.00		6,980,497.72	\$4,422,918.43	\$250,000.00	\$1,321,650.00	\$737,366.65	\$248,562.64
All Other Union Employees not listed above	54.00	3.00	5,048,196.62	\$2,909,592.04	\$279,875.00	\$396,886.94	\$1,080,327.89	\$381,514.75
All Other Non-Union Employees not listed above	7.00	131.00	1,590,408.69	\$616,000.00	\$1,000.00	\$44,098.55	\$120,036.43	\$809,273.71
Totals	155.00	138.00	21,524,724.00	\$13,243,038.30	\$838,397.71	\$2,919,583.00	\$2,777,985.99	\$1,745,719.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u> Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	40.00	\$11,743.92	\$469,756.80	38.00	\$11,865.48	\$450,888.24
Parent & Child	10.00	\$21,021.60	\$210,216.00	14.00	\$21,231.60	\$297,242.40
Employee & Spouse (or Partner)	28.00	\$23,487.84	\$657,659.52	27.00	\$23,722.32	\$640,502.64
Family	47.00	\$32,765.52	\$1,539,979.44	48.00	\$33,092.76	\$1,588,452.48
Employee Cost Sharing Contribution (enter as negative -)			(\$676,313.37)			(\$657,238.00)
Subtotal	125.00		\$2,201,298.39	127.00		\$2,319,847.76
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	125.00		\$2,201,298.39	127.00		\$2,319,847.76

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES
YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

				(check applicable items)		
	Gross Days of		Approved		Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement	
Public Works Superintendent	56.75	\$32,740.39		Yes	No	
Municipal Clerk	34.50	\$10,880.78	No	No	No	
Fire Chief	167.50	\$103,719.12	No	No	Yes	
Tax Collector	243.50	\$76,421.60		Yes	No	
Police Chief	237.88	\$171,939.00		No	Yes	
Building Code Official	185.50	\$79,990.72	No	Yes	No	
Network Administrator	195.00	\$72,421.60	No	Yes	No	
Chief Financial Officer	28.75	\$12,916.75	No	No	Yes	
Tax Assessor	52.50	\$15,750.00	No	Yes	No	
Emergency Management Coordinator	143.00	\$34,254.99	No	No	Yes	
Management Specialist	0.00	\$0.00	No	Yes	No	
Business Administrator	0.00	\$0.00	No	Yes	No	
Firemen's Mutual Benevolent Association	2683.50	\$693,227.06	Yes	No	No	
Police Benevolent Association	2538.37	\$560,833.33	Yes	No	No	
Teamsters Local Union 929 (Public Works)	3388.00	\$233,030.15	Yes	No	No	
Non-Union, Non-Management Employees	750.60	\$62,659.79	No	Yes	No	
International Brotherhood of Teamsters (Dispatch)	614.50	\$28,065.18	Yes	No	No	
Teamsters Local Union 929 (Clerical)	1988.00	\$86,591.85	Yes	No	No	
	40007.05	0 0.075.110.01				
Totals	13307.85	\$2,275,442.31				
Total Funds Reserved	as of end of 2020	\$2,445.95				
	propriated in 2021	\$575,000.00				
	φ070,000.00	I				

UFB-9 Accumulated Absence Liability

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
· · · · ·				–				
Local School Debt	\$12,115,070.00	\$12,115,070.00		Utility Fund - Principal	\$1,312,907.57		\$805,000.00	
Regional School Debt	\$0.00	\$0.00	\$0.00		\$426,000.00		\$398,984.56	\$2,696,625.03
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00			
0	\$19,737,318.00	\$19,737,318.00	\$0.00		\$1,180,000.00		\$1,300,000.00	
0	\$0.00	\$0.00	\$0.00		\$484,036.67	\$500,000.00	\$510,000.00	
0	\$0.00	\$0.00	\$0.00	· · ·	\$798,510.45	\$800,000.00	\$850,000.00	
0	\$0.00	\$0.00	\$0.00	Loans & Other Debt - Interest	\$11,968.76	\$11,834.49	\$11,007.41	\$30,631.24
0	\$0.00	\$0.00	\$0.00					
0	\$0.00	\$0.00	\$0.00	Total	\$4,213,423.45	\$3,693,587.49	\$3,874,991.97	\$24,883,716.3
Municipal Purposes								
Debt Authorized	\$16,195,000.00	\$289,469.66	\$15,905,530.34	Total Principal	\$3,291,418.02	\$2,775,000.00	\$2,955,000.00	\$20,975,852.5
Notes Outstanding	\$0.00		\$0.00	Total Interest	\$922,005.43	\$918,587.49	\$919,991.97	\$3,907,863.82
Bonds Outstanding	\$9,533,365.00		\$9,533,365.00	% of Total Current Year Budget	10.58%			
Loans and Other Debt	\$2,191,345.94		\$2,191,345.94			_		
				Description		Debt Not List		
Total (Current Year)	\$59,772,098.94	\$32,141,857.66	\$27,630,241.28	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.0
				Total Guarantees - Other	\$0.00	\$0.00	\$0.00	
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·
Population (2010 census)	10,650			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
Per Capita Gross Debt	\$5,612.40			Bond Rating	Moody's	Standard & Poors	Fitch	I
	\$2,594.39			Rating	<u>1000dy s</u>	AA	<u>i iten</u>	
Per Capita Net Debt	\$2,394.39							
3 Yr. Average Property Valuation		\$2,168,363,063.67		Year of Last Rating		2019		l
	=	\$2,100,505,005.01		Mark ''X'' if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Property	Valuation	1.27%			0			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Longport	Construction Office		1/1/2021	12/31/2021	\$44,150.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

(Press ALT-Enter to go to a new line	e in each cell)	